

2016

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**City of Stark**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	50,024	1,675	6.706
Debt Service	10-113				
Library	12-1220				
Employee Benefit	12-16102	8	1,300	1,052	4.212
Special Liability	75-6110	8	7,860	5,656	22.645
Special Highway		9			
Sewer		9	27,515		
Solid Waste		10	9,950		
		10			
<b>Totals</b>		XXXXXX	96,649	8,383	33.563
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only	
Budget Summary		11	249,770		
Neighborhood Revitalization			Nov 1, 2015 Total Assessed Valuation		

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

*Jeffrey D Koracic*  
*Joseph N Shaw*  
*Stephen B Johnson Jr.*  
*Charles W Hill*

Date Attested: 10-20 2015

*Russell E Neely*  
County Clerk

Governing Body

City of Stark

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 8,158
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,158

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015 :	+ 2,835	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 1,684	
5b. Personal property 2014	- 1,748	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,835	
9. Total estimated valuation July 1, 2015	249,770	
10. Total valuation less valuation adjustment (9 minus 8)	246,935	
11. Factor for increase (8 divided by 10)	0.01148	
12. Amount of increase (11 times 3)	+ \$ 94	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 8,252	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	8,252	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 131	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(15 plus 17)	\$ 8,383	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,789	778	15	25	0	0
Debt Service						
Library						
Employee Benefit	1,112	228	4	7	0	0
Special Liability	3,257	668	12	22	0	0
<b>TOTAL</b>	<b>8,158</b>	<b>1,674</b>	<b>31</b>	<b>54</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 1,674

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 54

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20520

Recreational Vehicle Factor 0.00380

16/20 Vehicle Factor 0.00662

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Solid Waste	General	2,000	2,000	2,000	12-825d
	<b>Totals</b>	2,000	2,000	2,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	2,000	2,000	2,000	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.





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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,730	51,982	32,232
Receipts:			
Ad Valorem Tax	2,919	3,789	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	709	500	778
Recreational Vehicle Tax	5	5	15
16/20M Vehicle Tax			25
Commercial Vehicle Tax			0
Watercraft Tax		5	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	300	600
Compensating Use Tax	317	400	400
Local Sales Tax	2,674	2,800	2,800
Franchise Tax	1,683	1,800	2,400
Transfer from Solid Waste	2,000	2,000	2,000
Community Building	1	1	1
4-H Building Lease	800	800	800
Redemptions	287	200	200
Grant Township Fire Contract	9,554	6,000	6,000
Fire Department Donations	3,329	100	100
Liquor License	0	0	0
Interest on Idle Funds			
Miscellaneous	100	400	100
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>24,378</b>	<b>19,100</b>	<b>16,219</b>
<b>Resources Available:</b>	<b>67,108</b>	<b>71,082</b>	<b>48,451</b>
Expenditures:			
Salaries & Wages	2,798	3,500	5,000
Street Lights	2,209	2,500	3,500
Office Expenses	441	2,500	2,500
Fire Department	8,261	20,000	21,524
Fuel-Non Fire	0	100	800
Supplies and Repairs	0	1,000	2,000
Community Building	770	500	1,500
Maintenance	0	500	2,000
Street Repairs	302	5,000	5,000
Taxes	0	0	0
Dues	36	50	200
Recreation	200	200	500
Legal Fees	0	2,000	2,000
Insurance			1,500
Fire Department Insurance			1,000
Neighborhood Revitalization Rebate			
Miscellaneous	109	1,000	1,000
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>15,126</b>	<b>38,850</b>	<b>50,024</b>
Unencumbered Cash Balance Dec 31	51,982	32,232	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	50,581	50,581	50,024
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,024
Tax Required			1,573
Delinquent Comp Rate:	6.5%		102
Amount of 2015 Ad Valorem Tax			1,675

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	673	261	73
Receipts:			
Ad Valorem Tax	360	1,112	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			228
Recreational Vehicle Tax			4
16/20M Vehicle Tax			7
Commercial Vehicle Tax			0
Watercraft Tax			0
Redemptions			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	360	1,112	239
Resources Available:	1,033	1,373	312
Expenditures:			
Taxes	772	1,300	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	772	1,300	1,300
Unencumbered Cash Balance Dec 31	261	73	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	1,300	1,300	1,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,300
Tax Required			988
Delinquent Comp Rate: 6.5%			64
Amount of 2015 Ad Valorem Tax			1,052

Adopted Budget

Special Liability	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,903	3,120	1,247
Receipts:			
Ad Valorem Tax	1,909	3,257	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,018	800	668
Recreational Vehicle Tax	32	5	12
16/20M Vehicle Tax			22
Commercial Vehicle Tax			0
Watercraft Tax		10	0
Redemptions	228	200	
EMC Dividend	514	855	600
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,701	5,127	1,302
Resources Available:	8,604	8,247	2,549
Expenditures:			
Insurance Premiums	5,484	7,000	7,110
Neighborhood Revitalization Rebate			
Miscellaneous			750
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	5,484	7,000	7,860
Unencumbered Cash Balance Dec 31	3,120	1,247	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	7,000	7,000	7,860
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,860
Tax Required			5,311
Delinquent Comp Rate: 6.5%			345
Amount of 2015 Ad Valorem Tax			5,656



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,018	8,856	6,696
Receipts:			
State of Kansas Gas Tax	1,838	1,840	1,840
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,838</b>	<b>1,840</b>	<b>1,840</b>
<b>Resources Available:</b>	<b>8,856</b>	<b>10,696</b>	<b>8,536</b>
Expenditures:			
Street Repair and Maint	0	4,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	8,856	6,696	8,536
2014/2015/2016 Budget Authority Amount	4,000	4,000	0

Adopted Budget Sewer	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,698	11,855	11,515
Receipts:			
Charges to Customers	14,561	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>14,561</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>27,259</b>	<b>27,855</b>	<b>27,515</b>
Expenditures:			
Salaries and Wages	1,570	1,600	2,500
Utilities	1,923	2,000	2,000
Repairs	3,924	2,500	7,707
Parts	1,032	3,500	7,608
Test & Protection Fee (Lab Fees)	873	900	900
KDHE Loan Payment	5,465	5,465	5,500
Dues	207	75	100
Postage	244	200	200
Miscellaneous	166	100	1,000
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>15,404</b>	<b>16,340</b>	<b>27,515</b>
Unencumbered Cash Balance Dec 31	11,855	11,515	0
2014/2015/2016 Budget Authority Amount	16,785	16,875	27,515

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,075	7,137	6,187
Receipts:			
Charges to Customers	8,298	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,298</b>	<b>8,000</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>15,373</b>	<b>15,137</b>	<b>14,187</b>
Expenditures:			
Salaries and Wages	369	400	600
Postage	0	50	200
Solid Waste Removal Provider	5,765	6,350	7,000
Transfer to General Fund	2,000	2,000	2,000
Miscellaneous	102	150	150
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>8,236</b>	<b>8,950</b>	<b>9,950</b>
Unencumbered Cash Balance Dec 31	7,137	6,187	4,237
2014/2015/2016 Budget Authority Amount	8,950	8,950	9,950

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

2016

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Stark**

will meet on 9/8/15 at 8:00 PM at Grant Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Grant Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	15,126	14.135	38,850	15.826	50,024	1,675	6.706
Debt Service							
Library							
Employee Benefit	772	1.758	1,300	4.644	1,300	1,052	4.212
Special Liability	5,484	19.106	7,000	13.604	7,860	5,656	22.645
Special Highway			4,000				
Sewer	15,404		16,340		27,515		
Solid Waste	8,236		8,950		9,950		
Totals	45,022	34.999	76,440	34.074	96,649	8,383	33.563
Less: Transfers	2,000		2,000		2,000		
Net Expenditure	43,022		74,440		94,649		
Total Tax Levied	8,025		8,158		xxxxxxxxxxxxxxxx		
Assessed Valuation	229,295		239,423		249,770		

**Outstanding Indebtedness,**

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	51,130	47,124	45,077
Lease Purchase Principal	0	0	0
Total	51,130	47,124	45,077

\*Tax rates are expressed in mills

**Marcie Shue**

City Official Title: City Treasurer